

Sullivan South Band Boosters

PROFIT AND LOSS YTD COMPARISON

January 2019

	TOTAL	
	JAN 2019	JUL 2018 - JAN 2019 (YTD)
Income		
43400 Direct Public Support	365.00	4,260.00
45000 Investments		2.65
46400 Other Types of Income	1,625.00	41,184.78
47200 Program Income	4,268.24	30,588.86
49000 Special Events Income		26,810.90
Total Income	\$6,258.24	\$102,847.19
GROSS PROFIT	\$6,258.24	\$102,847.19
Expenses		
60900 Business Expenses	1,048.21	2,124.30
62100 Contract Services	74.16	18,314.02
62800 Equipment	200.00	6,914.77
63000 Uniforms		681.94
65000 Operations	229.91	381.52
65100 Other Types of Expenses	5,781.00	11,851.75
65200 Fundraising		19,819.47
68300 Travel and Meetings	287.64	28,078.83
Total Expenses	\$7,620.92	\$88,166.60
NET OPERATING INCOME	\$ -1,362.68	\$14,680.59
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